# New Caney Independent School District Porter High School



## **Mission Statement**

Our Mission is to provide for every youth, regardless of ability, environment, or race, an educational program that will develop the competitive spirit, knowledge, skills, and behavior patterns, which will make each student successful, responsible and productive members of the global community.

## Vision

Porter High School will be the best place to learn, teach, and build a global community via a winning positive competitive spirit, innovative technologies, rigorous/relevant curriculum, and engaging instruction.

## **Core Beliefs**

Integrity: We stand for integrity which is the foundation for all we do.

Competition: We compete to win! Competition breeds excellence.

Collaboration: We work together because working as a team helps provide the best possible solutions.

Creativity: We think outside the box and being innovative creates ideas

# within our organization.

Respect: We are honest with each other, value our diversity and talents, and know we are stronger together as one.

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# **Comprehensive Needs Assessment**

### **Demographics**

#### **Demographics Summary**

Porter High School is a 9-12 campus serving a diverse student population. Our demographics are as follows:

<u>Category</u>	<u>Number</u>	<u>Percent</u>
Total Enrollment	2,128	100.00%
American Indian/Alaska Native	9	.41%
Asian	33	1.55%
African American	177	8.32%
Hispanic	1,345	63.2%
White	495	23.26%
Two or More	67	3.15%

Category	<u>Number</u>	<u>Percent</u>
Total Enrollment	2,128	100.00%
Male	1,067	50.14%
Female	1,061	49.86%

Category	<u>Number</u>	<u>Percent</u>
Total Enrollment	2,128	100.00%
Economically Disadvantaged	1,497	70.35%
Non-Economically Disadvantaged	631	29.65%

Special Programs	<u>Number</u>	<u>Percent</u>
504	261	12.27%
Gifted & Talented	121	5.69%
ESL	419	19.69%
Special Education	192	9.02%

#### **Staff Demographics**

Category	<u>Number</u>	<u>Percent</u>
Total Staff	180	100.00%
Teachers	148	82.2%
Professional Support	15	8.3%
Campus Administration	8	4.4%
<b>Educational Aides</b>	10	5.5%

Category: Degree Held	<u>Number</u>	<u>Percent</u>
Total Teachers	148	100%
Bachelors	106	71.6%
Masters	38	25.6%
Doctorate	4	2.7%

#### **Demographics Strengths**

Porter High School serves a diverse student population with a variety of cultural and linguistic backgrounds, which adds to a rich

multicultural campus culture. Through shared spaces and shared educational experiences, students grow both intellectually and socially through their exposure to these cultures and lived experiences.

#### **Problem Statements Identifying Demographics Needs**

**Problem Statement 1:** STAAR EOC data indicates that students who are identified as Emmergent Bilingual did not meet Targeted Performance Goal in Math or ELA/Reading domains nor the Targeted Growth Goal in the Math domain. **Root Cause:** Coaching and cross-curricular planning to help with first and second language literacy is needed to improve the learning and academic performance of our emergent bilingual students.

**Problem Statement 2:** STAAR EOC data indicates that students who receive special education services did not meet Targeted Performance or Targeted Growth Goals in either Math or ELA/Reading domains. **Root Cause:** Additional coaching support for the co-teach and inclusion model classes is needed in order to help teachers better implement instructional practices to meet individual needs.

#### **Student Learning**

#### **Student Learning Summary**

Porter High School students have demonstrated strong academic growth in key areas including English Language Arts and Math, in which we earned state awarded distrinctions for growth. The areas in which PHS scored in Quartile 1 include:

- English 1 Performance
- Average SAT Score: Evidence-Based Writing and Reading
- Algebra 1 Performance
- ACT Results for Accelerated Testers in Math

Despite this general upward trend, we still have areas in which data indicates we need to support student learning. In particular, data indicates need in Special Education, Emergent Bilingual students, Advanced Acadecims as indicated by college readiness indicators and CTE certifications as indicated by workforce readiness indicators.

#### **Student Learning Strengths**

Students at Porter High School continue to show success and growth as indicated by the following state awarded distintions:

Top 25%: Comparative Academic Growth

Top 25%: Comparative Closing the Gaps

In addition, we have scored in the top quartile in a variety of key areas in both math and English Language Arts. Our students continue to grow and succeed and have come close to regaining pre-COVID levels of learning and performance. With state and national award winning programs in academics, arts, athletics and CTE, Porter High School students use the opportunities offered to them to excel in their area(s) of strength and passion.

#### **Problem Statements Identifying Student Learning Needs**

**Problem Statement 1:** STAAR EOC data indicates that students who receive special education services did not meet Targeted Performance or Targeted Growth Goals in either Math or ELA/Reading domains. **Root Cause:** Additional coaching support for the co-teach and inclusion model classes is needed in order to help teachers better implement instructional practices to meet individual needs.

**Problem Statement 2:** STAAR EOC data indicates that students who are identified as Emmergent Bilingual did not meet Targeted Performance Goal in Math or ELA/Reading domains nor the Targeted Growth Goal in the Math domain. **Root Cause:** Coaching and cross-curricular planning to help with first and second language literacy is needed to improve the learning and academic performance of our emergent bilingual students.

**Problem Statement 3 (Prioritized):** For Porter High School students, college readiness as indicated by student scores on TSIA2, Adavanced Placement, Dual Credit and ACT/SAT show a need for continued support and growth. **Root Cause:** Advanced academics needs assessment indicates a need for greater focus on the culture of academic achievement, verticle alignment in rigor and assessment and professional development and coaching for faculty.

**Problem Statement 4:** While our scores for first time EOC test takers are growing, students who are repeat test takers show the need for growth and support. **Root Cause:** As students repeat the same test without success, their sense of confidence falls indicating the need for strong initial remediation and support to increase success on the 2nd round of testing.

#### **School Processes & Programs**

#### **School Processes & Programs Summary**

Student growth and teacher proficiency are supported through a diverse instructional coaching team. These coaches and their support roles are as follows:

- Instructional Coach English/Social Studies Coaching
- Instructional Coach Math
- Instructional Coach Science
- EL Coach ESL Subpopulation Success and Accountability Coaching
- Student Success Coach Data Coaching/HB 4545 Coaching
- · Media Specialist Canvas and Technology Mediated Instructional Support
- 504 Coordinator 504 and RTI Processes and Support
- District Special Education Coach Co-teaching and Accomodation Coaching
- District Instructional Specialists Content Support
- CTE Director and Coordinator Certification, Content and Coaching Support

Through access to and the support of these campus and district specialists, teachers at Porter High School have access to a wide variety of professional development resources and master educators. These support specialists and programs such as teacher menotoring support for new teachers, our faculty are able to grow and provide educational excellence to our students.

Students are offered a wide variety of opportunities to live their strengths through:

- Advanced Academics
- Academic UIL Competition Teams
- Diverse Career and Technical Education Courses
- CTE Competition Opportunities such as Skill USA Competitions
- Fine Arts
- Fine Arts Competition Opportunities such as Rodeo Art and Performance Competitions for Band, Dance, Choir and Theater
- Athletics
- Athletics Opportunites to Compete on the State Level and Receive University Attention

In addition to these extra-curricular activities, support for students who are struggling is offered through:

- Credit Recovery School Day and Saturday School
- Attendance Recovery Saturday School
- Struggling Student Mentoring by Administrators and Counselors
- Funded Mentoring of Seniors in Danger of Not Graduating
- Accelerated Learning Opportunities
- Daily After School Tutorials

#### **School Processes & Programs Strengths**

Porter High School athletics, fine arts and CTE programs excel having won repeated honors on the local, regional, state and national levels. These programs allow students to live their passion and provide motivation to continue to work hard to maintain academic success to be eligible for UIL competitions. These programs add to the positive culture of Porter High School and provide opportunities for students to be involved in school in ways that support their interests and their unique strengths and goals. Finally, as a showcase for students, athletics, CTE and fine arts provide opportunities for rich community involvement through parent support organizations and the myriad of after school performances and competitions.

For students who struggle and are unlikely to finish high school, Porter High School offers credit recovery opportunities through which students can successfully earn their high school diploma and graduate with peers. This CRC program has proven to be a beneifical pathway to success for students with a variety of struggles. In addition to daily afternoon tutoring to support stuggling students efforts to pass classes, weekend Saturday schools and Edginuity learning lab courses allow students to recover credit that they might be missing and stay on track to graduate with their peers.

#### **Problem Statements Identifying School Processes & Programs Needs**

#### **Problem Statement 1 (Prioritized):**

STAAR EOC data indicates that students who are identified as Emmergent Bilingual did not meet Targeted Performance Goal in Math or ELA/Reading domains nor the Targeted Growth Goal in the Math domain. **Root Cause:** Coaching and cross-curricular planning to help with first and second language literacy is needed to improve the learning and academic performance of our emergent bilingual students.

**Problem Statement 2 (Prioritized):** For Porter High School students, workforce readiness indicators including percentage of students earning industry certifications and Level I or Level II Certificates show a need for continued support and growth. **Root Cause:** CCMR data indicates the need for improved processes to support and monitor the earning of industry certifications in CTE courses.

**Problem Statement 3 (Prioritized):** STAAR EOC data indicates that students who receive special education services did not meet Targeted Performance or Targeted Growth Goals in either Math or ELA/Reading domains. **Root Cause:** Additional coaching support for the co-teach and inclusion model classes is needed in order to help teachers better implement instructional practices to meet individual needs.

#### **Perceptions**

#### **Perceptions Summary**

Porter High School actively seeks opportunities to engage the community and parents in the educational life of our school. Through developing community partnerships, offering parents learning opportunities, volunteer opportunities and consistent communication, we hope to create a school that is inclusive of the families for whom PHS is their high school. Examples of how we achieve this include:

- Weekly Newsletter
- Remind Communication
- Active Social Media Presence
- · Counselor Led Parent Class Meetings in Both Spanish and English
- Advanced Academics Informative Meetings
- FAFSA/TAFSA Parent Assistance Lab Nights
- Community Volunteer Programs to Mentor At Risk Students
- Community Partnerships to Enhance Learning Opportunities
- Watch Dog Dads to Enhance Postive Male Presence on Campus
- ESL Classes for Parents
- Booster Clubs for Extracurricular Programs

# **Priority Problem Statements**

**Problem Statement 1**: STAAR EOC data indicates that students who receive special education services did not meet Targeted Performance or Targeted Growth Goals in either Math or ELA/Reading domains.

Root Cause 1: Additional coaching support for the co-teach and inclusion model classes is needed in order to help teachers better implement instructional practices to meet individual needs.

Problem Statement 1 Areas: School Processes & Programs

**Problem Statement 2**: For Porter High School students, workforce readiness indicators including percentage of students earning industry certifications and Level I or Level II Certificates show a need for continued support and growth.

Root Cause 2: CCMR data indicates the need for improved processes to support and monitor the earning of industry certifications in CTE courses.

**Problem Statement 2 Areas**: School Processes & Programs

**Problem Statement 3**: For Porter High School students, college readiness as indicated by student scores on TSIA2, Adavanced Placement, Dual Credit and ACT/SAT show a need for continued support and growth.

Root Cause 3: Advanced academics needs assessment indicates a need for greater focus on the culture of academic achievement, verticle alignment in rigor and assessment and professional development and coaching for faculty.

**Problem Statement 3 Areas:** Student Learning

**Problem Statement 4**: STAAR EOC data indicates that students who are identified as Emmergent Bilingual did not meet Targeted Performance Goal in Math or ELA/Reading domains nor the Targeted Growth Goal in the Math domain.

**Root Cause 4**: Coaching and cross-curricular planning to help with first and second language literacy is needed to improve the learning and academic performance of our emergent bilingual students.

Problem Statement 4 Areas: School Processes & Programs

# **Comprehensive Needs Assessment Data Documentation**

The following data were used to verify the comprehensive needs assessment analysis:

#### **Improvement Planning Data**

- District goals
- Campus goals
- HB3 CCMR goals
- Campus/District improvement plans (current and prior years)
- Planning and decision making committee(s) meeting data
- State and federal planning requirements

#### **Accountability Data**

- Texas Academic Performance Report (TAPR) data
- Student Achievement Domain
- Student Progress Domain
- Closing the Gaps Domain
- · Comprehensive, Targeted, and/or Additional Targeted Support Identification data
- Accountability Distinction Designations

#### **Student Data: Assessments**

- State and federally required assessment information
- STAAR current and longitudinal results, including all versions
- STAAR End-of-Course current and longitudinal results, including all versions
- STAAR Emergent Bilingual (EB) progress measure data
- Texas English Language Proficiency Assessment System (TELPAS) and TELPAS Alternate results
- Postsecondary college, career or military-ready graduates including enlisting in U. S. armed services, earning an industry based certification, earning an associate degree, graduating with completed IEP and workforce readiness
- Advanced Placement (AP) and/or International Baccalaureate (IB) assessment data
- Career and Technical Education (CTE) Programs of Study data including completer, concentrator, explorer, participant, and non-participant information
- SAT and/or ACT assessment data
- Student failure and/or retention rates
- · Local benchmark or common assessments data
- State-developed online interim assessments

#### **Student Data: Student Groups**

- Race and ethnicity data, including number of students, academic achievement, discipline, attendance, and rates of progress between groups
- Special programs data, including number of students, academic achievement, discipline, attendance, and rates of progress for each student group
- Economically disadvantaged / Non-economically disadvantaged performance and participation data
- Special education/non-special education population including discipline, progress and participation data
- Emergent Bilingual (EB) /non-EB data, including academic achievement, progress, support and accommodation needs, race, ethnicity, gender etc.
- Career and Technical Education (CTE) Programs of Study data including completer, concentrator, explorer, participant, and non-participant achievements by race, ethnicity, gender, etc.

- Section 504 data
- Dual-credit and/or college prep course completion data

#### **Student Data: Behavior and Other Indicators**

- Completion rates and/or graduation rates data
- Annual dropout rate data
- Attendance data
- Discipline records
- Student surveys and/or other feedback
- Enrollment trends

#### **Employee Data**

- Staff surveys and/or other feedback
- Teacher/Student Ratio
- State certified and high quality staff data
- Campus department and/or faculty meeting discussions and data
- Professional development needs assessment data
- T-TESS data

#### Parent/Community Data

- Parent surveys and/or other feedback
- Parent engagement rate

#### **Support Systems and Other Data**

• Processes and procedures for teaching and learning, including program implementation

# Goals

**Goal 1:** Porter High School will increase the achievement of all students and prepare all students for post-secondary education and the workplace through high quality, student-centered programs.

**Performance Objective 1:** Students in all grades will master all RLA 1 and 2 content curricula as evidenced by earning scores on the 2023 STAAR EOC English 1 and 2 tests that meet or exceed the state averages by at least 5%.

Evaluation Data Sources: Disaggregated data from the 2023 STAAR EOC tests will show student performance exceeded the state average on each grade level test

Strategy 1 Details		Rev	views	
Strategy 1: Teachers will develop high quality, TEKS connected blended learning lesson plans and post them in Canvas		Formative		Summative
each week.	Oct	Dec	Mar	June
<b>Strategy's Expected Result/Impact:</b> Through the development of high quality lessons, student learning will be positively impacted, and students will meet growth and performance goals identified in Performance Objective 1.				
<b>Staff Responsible for Monitoring:</b> Instructional coaches will support and monitor lessons, while administrators will evaluate the success of the planning and lessons.				
TEA Priorities:				
Build a foundation of reading and math - ESF Levers:				
Lever 5: Effective Instruction				
Strategy 2 Details	Reviews		•	
Strategy 2: Students will use ELLevation and other online support and diagnostic software to improve reading		Formative		Summative
comprehension and fluency. Target population is ESL, SPED, Dyslexia, 504 and struggling readers.	Oct	Dec	Mar	June
<b>Strategy's Expected Result/Impact:</b> Through the use of high quality support and diagnostic software, student learning will be positively impacted, and students will meet growth and performance goals identified in Performance Objective 1.			2.242	June
Staff Responsible for Monitoring: EL Instructional Coach, Campus Instructional Coach				
TEA Priorities: Build a foundation of reading and math				
- ESF Levers:				
Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction				
Funding Sources: ELLevation Software - ESSER III Grant ARP, Touchstone - Title III - \$1,613				

Strategy 3 Details		Reviews			
Strategy 3: Students will set performance goals and participate in district bundle tests; teachers monitor results and		Formative		Summative	
conference individually with students concerning their performance and adjust and monitor goals as necessary.	Oct	Dec	Mar	June	
<b>Strategy's Expected Result/Impact:</b> Through the development of individual goals and ownership of goals, students will meet performance levels identified in Performance Objective 1.					
Staff Responsible for Monitoring: Teachers, Instructional Coaches					
Starr Responsible for Montoring. Teachers, instructional coaches					
ESF Levers:					
Lever 5: Effective Instruction					
Funding Sources: John Wink - ESSER III Grant ARP					
Strategy 4 Details		Rev	riews		
Strategy 4: Teachers will meet with EL Instructional Coach and will utilize EL paraprofessional to coordinate language		Formative		Summative	
objectives, activities, interventions, translations and SLAM strategies for EB students in their classes. All core teachers have been SLAM trained. ELLevation Instructional strategies will be used to increase English language acquisition.	Oct	Dec	Mar	June	
<b>Strategy's Expected Result/Impact:</b> Through scaffolding of lessons, students will meet performance levels identified in Performance Objective 1.					
Staff Responsible for Monitoring: EL Instructional Coach and administrators.					
ESF Levers:					
Lever 5: Effective Instruction					
Funding Sources: EL Aides - Title III - \$49,777, EL Coach - State Compensatory Ed - \$12,168					
Strategy 5 Details		Rev	riews		
Strategy 5: Teachers will attend workshops and learning opportunities provided by campus instructional coaches, district		Formative		Summative	
instructional specialists and outside consultants to support and bolster both performance and self-efficacy of English teachers.	Oct	Dec	Mar	June	
<b>Strategy's Expected Result/Impact:</b> Through the development of teacher instructional practices, students will meet performance levels identified in Performance Objective 1.					
Staff Responsible for Monitoring: Administration, , District Specialists and Campus Instructional Coaches					
ESF Levers:					
Lever 5: Effective Instruction					

Strategy 6 Details		Rev	views	
Strategy 6: All core Teachers will be GT certified and will implement research-based strategies to challenge and enrich		Formative		Summative
curriculum for GT identified students. District instructional specialists and the Director of Advanced Academics support these efforts, as well as provide training and PD activities and data disaggregation to improve practice and support student achievement	Oct	Dec	Mar	June
Strategy's Expected Result/Impact: Through the development of high quality advanced academin instruction, students will meet performance levels identified in Performance Objective 1. In addition, students will successfully participate in and succeed in advanced academic coursework.				
<b>Staff Responsible for Monitoring:</b> District GT Coordinator and Director of Advanced Academics, and AP Advisory Council Campus Representative				
ESF Levers: Lever 5: Effective Instruction				
Strategy 7 Details		Rev	views	•
Strategy 7: Teachers will be trained and supported in the usage of Canvas and will become proficient in delivering		Formative		Summative
instruction through these resources.	Oct	Dec	Mar	June
Strategy's Expected Result/Impact: Through the delivery of quality blended learning lessons, students will meet performance levels identified in Performance Objective 1.				
Staff Responsible for Monitoring: Adminstrators and Campus Media Specialist				
ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction				
Strategy 8 Details		Rev	views	
Strategy 8: Accelerated Instruction will be provided for students not passing STAAR or EOC to help fill learning gaps and	Formative Sur		Summative	
enable them to pass the state assessment, focusing on first time repeaters.	Oct	Dec	Mar	June
<b>Strategy's Expected Result/Impact:</b> Through participation in accelerated learning opportunities, students will meet performance levels identified in Performance Objective 1.				
Staff Responsible for Monitoring: Dean of Instruction; Student Success Coach; Campus Instructional Coaches				
Funding Sources: ELA - State Compensatory Ed - \$100,577, Student Success Coach - ESSER III Grant ARP				

Strategy 9 Details		Rev	riews			
Strategy 9: Students in need of course credit recovery and EOC remediation will be have the opportunity to attend CRC		Formative		Formative		Summative
and credit recovery during the school day, as well as outside of school hours.	Oct	Dec	Mar	June		
<b>Strategy's Expected Result/Impact:</b> Through additional remediation opportunities, students will meet performance goals identified in Performance Objective 1.						
Staff Responsible for Monitoring: Dean of Instruction; Counselors						
Funding Sources: Credit Recovery - State Compensatory Ed - \$77,326						
Strategy 10 Details		Rev	riews			
Strategy 10: Teachers will provide academic support strategies to meet the needs of Emmergent Bilinguals including the		Formative	_	Summative		
use of ELLevation strategies and student monitoring in the sheltered and core academic classrooms.	Oct	Dec	Mar	June		
<b>Strategy's Expected Result/Impact:</b> Through the academic support of EB students, students will meet growth and Performance Objective 1.						
Staff Responsible for Monitoring: Dean of Instruction; EL Instructional Coach						
Strategy 11 Details		Rev	riews			
Strategy 11: The use of content and language supports will be intentionally taught to students who require them, and these		Formative		Summative		
supports will be provided on each assessment administered through Eduphoria.  Strategy's Expected Result/Impact: By instructing students in the use of content and language supports, students will	Oct	Dec	Mar	June		
meet growth goals and Performance Objective 1.						
Staff Responsible for Monitoring: EL Instructional Coach; 504 Coordination; Special Education Department Lead						
No Progress Accomplished — Continue/Modify	X Discon	tinue	•	•		

**Performance Objective 2:** Students in all grades will master Math content as evidenced by earning scores on the 2024 STAAR EOC Algebra 1 tests that meet or exceed the state averages by at least 5%.

**Evaluation Data Sources:** Disaggregated data from the 2024 STAAR EOC tests will show student performance met or exceeded the state average.

Strategy 1 Details		Rev	views	
Strategy 1: Teachers will develop high quality, TEKS connected blended learning lesson plans and post them in Canvas		Formative		Summative
each week.  Strategy's Expected Result/Impact: Through the development of high quality lessons, student learning will be positively impacted, and students will meet growth and performance goals identified in Performance Objective 1.  Staff Responsible for Monitoring: Instructional coaches will support and monitor lessons, while administrators will evaluate the success of the planning and lessons.	Oct	Dec	Mar	June
ESF Levers: Lever 5: Effective Instruction				
Strategy 2 Details		Rev	iews	
Strategy 2: Students will use the Delta Math program and Desmos, as well as other interactive and online software and	Formative		Summative	
websites to increase math knowledge and skills.  Strategy's Expected Result/Impact: Through the use of quality interactive software to increase math knowledge and skills, students will meet Performance Objective 1.  Staff Responsible for Monitoring: Dean of Instruction; Math Instructional Coach; Math Department Chair  ESF Levers:  Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction	Oct	Dec	Mar	June
Strategy 3 Details		Rev	iews	
Strategy 3: Each department will offer daily tutorials.		Formative		Summative
Strategy's Expected Result/Impact: Through individual support, students will meet performance levels identified in Performance Objective 1.  Staff Responsible for Monitoring: Math Department Chair  ESF Levers: Lever 5: Effective Instruction	Oct	Dec	Mar	June

Strategy 4 Details		Reviews			
Strategy 4: Students will set performance goals and participate in district bundle tests; teachers monitor results and		Formative		Summative	
conference individually with students concerning their performance and adjust and monitor goals as necessary.	Oct	Dec	Mar	June	
<b>Strategy's Expected Result/Impact:</b> Through the development of individual goals and ownership of goals, students will meet performance levels identified in Performance Objective 1.					
Staff Responsible for Monitoring: All teachers, Instructional Coaches					
ESF Levers:					
Lever 4: High-Quality Instructional Materials and Assessments					
Strategy 5 Details		1			
Strategy 5: Teachers will meet with EL Instructional Coach and will utilize EL paraprofessional to coordinate language	Formative			Summative	
objectives, activities, interventions, translations and SLAM strategies for EB students in their classes. All core teachers have been SLAM trained. ELLevation Instructional strategies will be used to increase English language acquisition.	Oct	Dec	Mar	June	
<b>Strategy's Expected Result/Impact:</b> Through scaffolding of lessons, students will meet performance levels identified in Performance Objective 1.					
Staff Responsible for Monitoring: EL Instructional Coach and administrators.					
ESF Levers: Lever 5: Effective Instruction					
Strategy 6 Details		Rev	views		
Strategy 6: Core content teachers will attend workshops and learning opportunities provided by campus instructional		Formative		Summative	
coaches and district instructional specialists, in addition to receiving coaching and in-class support from a content specialized instructional coach.	Oct	Dec	Mar	June	
Strategy's Expected Result/Impact: Through the development of teacher instructional practices, students will meet performance levels identified in Performance Objective 1					
<b>Staff Responsible for Monitoring:</b> Administration, Department Chairs, District Specialists and Campus Instructional Coaches					
ESF Levers: Lever 5: Effective Instruction					

Strategy 7 Details		Reviews			
Strategy 7: All Honors/AP teachers will be GT certified and will implement research-based strategies to challenge and		Formative		Summative	
enrich curriculum for GT identified students. District instructional specialists and the Director of Advanced Academics support these efforts, as well as provide training and PD activities and data disaggregation to improve practice and support student achievement.	Oct	Oct Dec Mar			
Strategy's Expected Result/Impact: Through the development of high quality advanced academin instruction, students will meet performance levels identified in Performance Objective 1. In addition, students will successfully participate in and succeed in advanced academic coursework.					
<b>Staff Responsible for Monitoring:</b> Administrators, District Instructional Specialists, District GT Coordinator and Director of Advanced Academics, and AP Advisory Council Campus Representative					
ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction					
Strategy 8 Details	Reviews				
Strategy 8: Teachers will be trained and supported in the usage of Canvas and will become proficient in delivering	of Canvas and will become proficient in delivering Formative		Summative		
instruction through these resources.  Strategy's Expected Result/Impact: Through the delivery of quality blended learning lessons, students will meet performance levels identified in Performance Objective 1.  Staff Responsible for Monitoring: Administrators and Campus Media Specialist	Oct	Dec	Mar	June	
ESF Levers: Lever 5: Effective Instruction					
Strategy 9 Details		Rev	views	-	
Strategy 9: Accelerated Instruction will be provided for students not passing STAAR or EOC to help fill learning gaps and		Formative		Summative	
enable them to pass the state assessment, focusing on 1st time re-takers in particular.	Oct	Dec	Mar	June	
Strategy's Expected Result/Impact: Students' outcome will improve on STAAR EOC tests.  Staff Responsible for Monitoring: Dean of Instruction; Student Success Coach					
ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction Funding Sources: Math - State Compensatory Ed - \$25,691					

Strategy 10 Details		Reviews			
Strategy 10: Students in need of course credit recovery and EOC remediation will be have the opportunity to attend CRC		Formative		Summative	
and credit recovery during the school day, as well as outside of school hours.	Oct	Dec	Mar	June	
<b>Strategy's Expected Result/Impact:</b> Through additional remediation opportunities, students will meet performance goals identified in Performance Objective 1.					
Staff Responsible for Monitoring: Dean of Instruction; Counselors					
Strategy 11 Details		Rev	/iews		
Strategy 11: Teachers will provide academic support strategies to meet the needs of English Language Learners including		Formative			
the use of ELLevation strategies and student monitoring in the sheltered and core academic classrooms.	Oct	Dec	Mar	June	
<b>Strategy's Expected Result/Impact:</b> Through the academic support of EB students, students will meet growth and Performance Objective 1.				June	
Staff Responsible for Monitoring: Dean of Instruction; EL Instructional Coach					
ESF Levers:					
Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction					
Strategy 12 Details		Rev	iews		
Strategy 12: The use of content and language supports will be intentionally taught to students who require them, and these		Formative		Summative	
supports will be provided on each assessment administered through Eduphoria.	Oct	Dec	Mar	June	
<b>Strategy's Expected Result/Impact:</b> By instructing students in the use of content and language supports, students will meet growth goals and Performance Objective 1.					
<b>Staff Responsible for Monitoring:</b> Instructional Coaches; EL Instructional Coach; 504 Coordination; Special Education Department Lead					
ESF Levers:					
Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction					
Strategy 13 Details		Rev	views	<u>'</u>	
Strategy 13: Teachers will provide opportunities for students to become proficient in the use of scientific/graphing		Formative		Summative	
calculators, specifically TI Inspire and Desmos.	Oct	Dec	Mar	June	
<b>Strategy's Expected Result/Impact:</b> Through the practice with the use of calcualtors available on the Algebra 1 EOC, students will achieve Performance Objective 1.					
Staff Responsible for Monitoring: Math Instructional Coach; Math Department Chair; Math Teachers					
ESF Levers:					
EST ECTORS					

Strategy 14 Details	Reviews			
Strategy 14: In an effort to continue growing our students' math abilities, the instructional team will consistently search for		Formative		Summative
and evaluate quality curriculum resources that will engage students in math discourse and help them to make connections from middle school math to the more abstract concepts found in Algebra 1.	Oct	Dec	Mar	June
<b>Strategy's Expected Result/Impact:</b> Through the use of high quality instructional resources, students will achieve Performance Goal 1.				
Staff Responsible for Monitoring: Math Instructional Coach; Math Department Chair; Math Teachers				
ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction				
No Progress Continue/Modify	X Discon	tinue	•	•

**Performance Objective 3:** Students in all grades will master all Science content curricula as evidenced by earning scores on the 2024 STAAR EOC Biology tests that meet or exceed the state averages by at least 5%.

Evaluation Data Sources: Disaggregated data from the 2023 STAAR EOC tests will show student performance exceeded the state average on each grade level test

Strategy 1 Details		Reviews			
Strategy 1: Teachers will develop high quality, TEKS connected blended learning lesson plans and post them in Canvas	Formative			Summative	
each week.  Strategy's Expected Result/Impact: Through the development of high quality lessons, student learning will be positively impacted, and students will meet growth and performance goals identified in Performance Objective 1.	Oct	Dec	Mar	June	
<b>Staff Responsible for Monitoring:</b> Department Chairs will support and monitor lessons, while administrators will evaluate the success of the planning and lessons.					
ESF Levers: Lever 5: Effective Instruction					
Strategy 2 Details	Reviews				
Strategy 2: All core content will offer daily tutorials.	Formative			Summative	
<b>Strategy's Expected Result/Impact:</b> Through individual support, students will meet performance levels identified in Performance Objective 1.	Oct	Dec	Mar	June	
Staff Responsible for Monitoring: Department Chair.					
Strategy 3 Details		Rev	iews		
Strategy 3: Students will set performance goals and participate in district bundle tests; teachers monitor results and		Formative		Summative	
conference individually with students concerning their performance and adjust and monitor goals as necessary.	Oct	Dec	Mar	June	
<b>Strategy's Expected Result/Impact:</b> Through the development of individual goals and ownership of goals, students will meet performance levels identified in Performance Objective 1.					
Staff Responsible for Monitoring: Department Chair & Teachers					
ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments					

Strategy 4 Details		Reviews			
Strategy 4: Teachers will meet with EL Instructional Coach and will utilize EL paraprofessional to coordinate language		Formative		Summative	
objectives, activities, interventions, translations and SLAM strategies for EB students in their classes. All core teachers have been SLAM trained. ELLevation Instructional strategies will be used to increase English language acquisition.	Oct	Dec	Mar	June	
<b>Strategy's Expected Result/Impact:</b> Through scaffolding of lessons, students will meet performance levels identified in Performance Objective 1.					
Staff Responsible for Monitoring: EL Instructional Coach and Administrators					
ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction					
Strategy 5 Details		Rev	iews	_	
Strategy 5: Core content teachers will attend workshops and learning opportunities provided by campus instructional	Formative			Summative	
coaches and district instructional specialists, in addition to receiving coaching and in-class support from a content specialized instructional coach.	Oct	Dec	Mar	June	
Strategy's Expected Result/Impact: Through the development of teacher instructional practices, students will meet performance levels identified in Performance Objective 1.					
Staff Responsible for Monitoring: Dean of Instruction					
ESF Levers: Lever 5: Effective Instruction					
Strategy 6 Details		Rev	iews		
Strategy 6: All core Teachers will be GT certified and will implement research-based strategies to challenge and enrich		Formative		Summative	
curriculum for GT identified students. District instructional specialists and the Director of Advanced Academics support these efforts, as well as provide training and PD activities and data disaggregation to improve practice and support student	Oct	Dec	Mar	June	
achievement  Strategy's Expected Result/Impact: Through the development of high quality advanced academin instruction, students will meet performance levels identified in Performance Objective 1. In addition, students will successfully participate in and succeed in advanced academic coursework.  Staff Responsible for Monitoring: Administrators, District Instructional Specialists, District GT Coordinator and Director of Advanced Academics, and AP Advisory Council Campus Representative					
ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction					

Strategy 7 Details		Reviews			
Strategy 7: Teachers will be trained and supported in the usage of Canvas and will become proficient in delivering		Formative		Summative	
instruction through these resources.	Oct	Dec	Mar	June	
Strategy's Expected Result/Impact: Through the delivery of quality blended learning lessons, students will meet					
performance levels identified in Performance Objective 1.					
Staff Responsible for Monitoring: Adminstrators and Campus Media Specialist					
Strategy 8 Details		Rev	views		
Strategy 8: Accelerated Instruction will be provided for students not passing STAAR or EOC to help fill learning gaps and		Formative		Summative	
enable them to pass the state assessment, focusing on 1st time re-testers in particular.	Oct	Dec	Mar	June	
<b>Strategy's Expected Result/Impact:</b> Through participation in accelerated learning opportunities, students will meet performance levels identified in Performance Objective 1.					
<b>Staff Responsible for Monitoring:</b> Dean of Instruction; Student Success Coach; Campus and District Instructional Coaches					
ESF Levers:					
Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction					
Funding Sources: Science - State Compensatory Ed - \$15,845					
Strategy 9 Details		Rev	views		
Strategy 9: Teachers will provide academic support strategies to meet the needs of English Language Learners including		Formative		Summative	
the use of ELLevation strategies and student monitoring in the sheltered and core academic classrooms.	Oct	Dec	Mar	June	
<b>Strategy's Expected Result/Impact:</b> Through the academic support of EB students, students will meet growth and Performance Objective 1.					
Staff Responsible for Monitoring: Dean of Instruction; EL Instructional Coach					
ESF Levers:					
Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction					
Strategy 10 Details	Reviews				
<b>Strategy 10:</b> The use of content and language supports will be intentionally taught to students who require them, and these		Formative		Summative	
supports will be provided on each assessment administered through Eduphoria.	Oct	Dec	Mar	June	
<b>Strategy's Expected Result/Impact:</b> By instructing students in the use of content and language supports, students will meet growth goals and Performance Objective 1.					
<b>Staff Responsible for Monitoring:</b> Instructional Coaches; EL Instructional Coach; 504 Coordination; Special Education Department Lead					

Strategy 11 Details	Reviews			
Strategy 11: Students in need of course credit recovery and EOC remediation will be have the opportunity to attend CRC	Formative			Summative
and credit recovery during the school day, as well as outside of school hours.	Oct	Dec	Mar	June
<b>Strategy's Expected Result/Impact:</b> Through additional remediation opportunities, students will meet performance goals identified in Performance Objective 1.				
Staff Responsible for Monitoring: Dean of Instruction; Counselors				
No Progress Accomplished Continue/Modify	X Discon	tinue		

**Performance Objective 4:** Students in all grades will master all Social Studies content curricula as evidenced by earning scores on the 2023 STAAR EOC US History tests that meet or exceed the state averages by at least 5%.

Evaluation Data Sources: Disaggregated data from the 2023 STAAR EOC tests will show student performance exceeded the state average on each grade level test

Strategy 1 Details		Reviews			
Strategy 1: Teachers will develop high quality, TEKS connected blended learning lesson plans and post them in Canvas		Formative			
each week.  Strategy's Expected Result/Impact: Through the development of high quality lessons, student learning will be	Oct	Dec	Mar	June	
positively impacted, and students will meet growth and performance goals identified in Performance Objective 1.					
<b>Staff Responsible for Monitoring:</b> Instructional coaches will support and monitor lessons, while administrators will evaluate the success of the planning and lessons.					
ESF Levers:					
Lever 5: Effective Instruction					
Strategy 2 Details	Reviews				
Strategy 2: All core content will offer daily tutorials.	Formative			Summative	
<b>Strategy's Expected Result/Impact:</b> Through individual support, students will meet performance levels identified in Performance Objective 1.	Oct	Dec	Mar	June	
Staff Responsible for Monitoring: Social Studies Department Chair					
Strategy 3 Details		Rev	iews		
Strategy 3: Students will set performance goals and participate in district bundle tests; teachers monitor results and		Formative		Summative	
conference individually with students concerning their performance and adjust and monitor goals as necessary.	Oct	Dec	Mar	June	
<b>Strategy's Expected Result/Impact:</b> Through the development of individual goals and ownership of goals, students will meet performance levels identified in Performance Objective 1.					
Staff Responsible for Monitoring: Department Chair & Teachers					
ESF Levers:					
Lever 4: High-Quality Instructional Materials and Assessments					

Strategy 4 Details		Reviews			
Strategy 4: Teachers will meet with EL Instructional Coach and will utilize EL paraprofessional to coordinate language		Formative		Summative	
objectives, activities, interventions, translations and SLAM strategies for EB students in their classes. All core teachers have been SLAM trained. ELLevation Instructional strategies will be used to increase English language acquisition.	Oct	Dec	Mar	June	
<b>Strategy's Expected Result/Impact:</b> Through scaffolding of lessons, students will meet performance levels identified in Performance Objective 1.					
Staff Responsible for Monitoring: EL Instructional Coach and Administrators					
ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction					
Strategy 5 Details		•			
Strategy 5: Core content teachers will attend workshops and learning opportunities provided by campus instructional	Formative			Summative	
coaches and district instructional specialists in addition to receiving coaching and in-class support from a content specific instructional coach.	Oct	Dec	Mar	June	
<b>Strategy's Expected Result/Impact:</b> Through the development of teacher instructional practices, students will meet performance levels identified in Performance Objective 1.					
<b>Staff Responsible for Monitoring:</b> Administration, Department Chairs, District Specialists and Campus Instructional Coaches					
ESF Levers: Lever 5: Effective Instruction					
Strategy 6 Details		Rev	riews		
Strategy 6: All core Teachers will be GT certified and will implement research-based strategies to challenge and enrich		Formative		Summative	
curriculum for GT identified students. District instructional specialists and the Director of Advanced Academics support these efforts, as well as provide training and PD activities and data disaggregation to improve practice and support student achievement	Oct	Dec	Mar	June	
Strategy's Expected Result/Impact: Through the development of high quality advanced academin instruction, students will meet performance levels identified in Performance Objective 1. In addition, students will successfully participate in and succeed in advanced academic coursework.					
<b>Staff Responsible for Monitoring:</b> Administrators, District Instructional Specialists, District GT Coordinator and Director of Advanced Academics, and AP Advisory Council Campus Representative					
ESF Levers:					
EST Levels.		1	I	1	

Strategy 7 Details		Reviews			
Strategy 7: Teachers will be trained and supported in the usage of Canvas and will become proficient in delivering		Formative		Summative	
instruction through these resources.  Strategy's Expected Result/Impact: Through the delivery of quality blended learning lessons, students will meet performance levels identified in Performance Objective 1.  Staff Responsible for Monitoring: Adminstrators and Campus Media Specialist	Oct	Dec	Mar	June	
ESF Levers: Lever 5: Effective Instruction					
Strategy 8 Details		Rev	views		
<b>Strategy 8:</b> Accelerated Instruction will be provided for students not passing STAAR or EOC to help fill learning gaps and enable them to pass the state assessment.	Oct	Formative Dec	Mar	Summative June	
<b>Strategy's Expected Result/Impact:</b> Through participation in accelerated learning opportunities, students will meet performance levels identified in Performance Objective 1.	Ott	Dec	Iviai	June	
<b>Staff Responsible for Monitoring:</b> Dean of Instruction; Student Success Coach; Campus and District Instructional Coaches					
ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction Funding Sources: Social Studies - State Compensatory Ed - \$5,184					
Strategy 9 Details		Rev	iews	_ <b>-</b>	
Strategy 9: Students in need of course credit recovery and EOC remediation will be have the opportunity to attend CRC		Formative		Summative	
and credit recovery during the school day, as well as outside of school hours.  Strategy's Expected Result/Impact: Through additional remediation opportunities, students will meet performance goals identified in Performance Objective 1.  Staff Responsible for Monitoring: Dean of Instruction; Counselors	Oct	Dec	Mar	June	
Strategy 10 Details		Rev	views		
Strategy 10: Teachers will provide academic support strategies to meet the needs of English Language Learners including		Formative		Summative	
the use of ELLevation strategies and student monitoring in the sheltered and core academic classrooms.  Strategy's Expected Result/Impact: Through the academic support of EB students, students will meet growth and Performance Objective 1.  Staff Responsible for Monitoring: Dean of Instruction; EL Instructional Coach  ESF Levers:	Oct	Dec	Mar	June	
Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction					

Strategy 11 Details	Reviews			
Strategy 11: The use of content and language supports will be intentionally taught to students who require them, and these	Formative			Summative
supports will be provided on each assessment administered through Eduphoria.	Oct	Dec	Mar	June
<b>Strategy's Expected Result/Impact:</b> By instructing students in the use of content and language supports, students will meet growth goals and Performance Objective 1.				
<b>Staff Responsible for Monitoring:</b> Instructional Coaches; EL Instructional Coach; 504 Coordination; Special Education Department Lead				
ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction				
No Progress Continue/Modify	X Discon	tinue		

**Performance Objective 5:** Provide a high quality, balanced, academically rigorous CTE program that enables students to pursue their choices in post-graduation opportunities.

Evaluation Data Sources: CTE industry based certifications numbers for the 2022-2023 school years; Porter High School's CCMR score report

Formative Dec	Mar	Summative
Dec	Mar	
		June
Reviews		
Formative		
Dec	Mar	June
	Formative	Formative

Strategy 3 Details	Reviews			
<b>Strategy 3:</b> Instructional coaching staff will provide Tier 1 instructional support to CTE teachers to help develop a rigorous learning environment that assures the development of the knowledge necessary to successfully earn industry certifications.		Summative		
	Oct	Dec	Mar	June
<b>Strategy's Expected Result/Impact:</b> By providing Tier 1 instructional support to the CTE teachers, students will receive improved instruction which then supports increased learning and greater success on certification tests and workforce preparedness.				
Staff Responsible for Monitoring: Dean of Instruction; Campus Instructional Coaches				
TEA Priorities:				
Connect high school to career and college				
- ESF Levers:				
Lever 5: Effective Instruction				
No Progress Continue/Modify	X Discon	tinue		

**Performance Objective 6:** NCISD will increase the percentage of students and student groups that are college ready as demonstrated by students taking advanced classes and tests such as Advanced Placement

(AP), Dual Credit (DC), SAT, and ACT to meet or exceed the state level in participation. State levels: (AP 25.5%, SAT/ACT 71.6%) and performance (AP 50%, SAT 1375, ACT 20.3).

**Evaluation Data Sources:** Advanced Placement and Dual Credit enrollment and completion data for 2022-2023 school year; ACT/SAT/TSI score reports; Porter High School's CCMR score report

Strategy 1 Details		Reviews		
<b>Strategy 1:</b> Through backwards curriculum planning and support, vertical alignment of rigor in content, instruction and assessment will be developed in order to facilitate student college readiness and success in Advanced Placement and Dual Credit coursework.		Summative		
	Oct	Dec	Mar	June
<b>Strategy's Expected Result/Impact:</b> Through backwards curriculum planning and vertical alignment of rigor, students will be better prepared for success in Advanced Academics classes and all other college readiness indicators.				
<b>Staff Responsible for Monitoring:</b> District Advanced Academics Coordinator; Dean of Instruction; Campus AP Coordinator; Department Chairs				
TEA Priorities: Connect high school to career and college - ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction				
Strategy 2 Details	Reviews			
Strategy 2: Students participating in honors and advanced academics coursework will be exposed to assessment questioning	Formative			Summative
and format through embedded content from released tests and preparation materials.	Oct	Dec	Mar	June
<b>Strategy's Expected Result/Impact:</b> Through exposure to assessment questioning and format using released tests and preparation materials, students will better prepared for success in Advanced Academics classes and all other college readiness indicators.				
<b>Staff Responsible for Monitoring:</b> District Advanced Academics Coordinator; Dean of Instruction; Campus AP Coordinator				
TEA Priorities:				
Connect high school to career and college - ESF Levers:				
Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction				

Strategy 3 Details	Reviews			
<b>Strategy 3:</b> Students will have access to high quality test preparation coursework, tutoring and support outside of school hours to help prepare for Advanced Placement and college entrance exams.	Formative			Summative
	Oct	Dec	Mar	June
<b>Strategy's Expected Result/Impact:</b> By providing test preparation courses, tutoring and support outside of school hours, students who participate will be better prepared for and score better on college entry exams such as ACT, SAT and TSIA2.				
Staff Responsible for Monitoring: Dean of Instruction; Campus AP Coordinator				
TEA Priorities:				
Connect high school to career and college				
- ESF Levers:				
Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction				
Strategy 4 Details	Reviews			•
<b>Strategy 4:</b> Through universal TSI testing and teacher recommendations, counselors will have data informed advisory meetings with students who meet the standards for admission into advanced academics courses in order to inform them of the benefits and opportunities available to them through Advanced Placement and Dual Credit classes.	Formative			Summative
	Oct	Dec	Mar	June
Strategy's Expected Result/Impact: By identifying students who have the necessary foundational skills and knowledge, the number of students who participate in advanced academics will increase.				
Staff Responsible for Monitoring: Dean of Instruction; Lead Counselor				
TEA Priorities:				
Connect high school to career and college				
- ESF Levers:				
Lever 3: Positive School Culture				
No Progress Accomplished — Continue/Modify	X Discon	tinue		

**Goal 1:** Porter High School will increase the achievement of all students and prepare all students for post-secondary education and the workplace through high quality, student-centered programs.

**Performance Objective 7:** Porter High School will strive for and achieve a 98% graduation rate and an attendance rate that exceeds the state high school average.

**Evaluation Data Sources:** PEIMS and TAPR reports which provide official report on attendance and graduation rate.

Strategy 1 Details		Rev	views			
Strategy 1: Porter High School will provide on-campus CRC to help provide the environment and support for students to		Formative		Formative Sum		Summative
regain lost credits to graduate through an accelerated program, and upon completion of graduation requirements, we will host mini ceremonies to celebrate their achievements and to inspire and motivate other students in the program.	Oct	Dec	Mar	June		
<b>Strategy's Expected Result/Impact:</b> By providing alternative routes to high school graduation to those students who fall behind, we will increase the number of students who graduate.						
Staff Responsible for Monitoring: Dean of Instruction; Lead Counselor						
ESF Levers: Lever 3: Positive School Culture						
Strategy 2 Details		Rev	views	•		
Strategy 2: Students at risk of not graduating their senior year will be provided a teacher mentor who will monitor their	Formative			Summative		
progress, support their academics, behavior and attendance and maintain contact with parents to help assure that these students complete their senior year successfully and graduate.	Oct	Dec	Mar	June		
<b>Strategy's Expected Result/Impact:</b> Through documented, one on one support for struggling Seniors and their parents, the number of students who successfully graduate each year wil increase.						
Staff Responsible for Monitoring: Dean of Instruction; Mentor Teachers						
ESF Levers:						
Lever 2: Strategic Staffing, Lever 3: Positive School Culture						
Funding Sources: Mentoring Stipend - Title IV - \$21,000						

Strategy 3 Details		Rev	iews	
Strategy 3: Pregnancy related services (PRS) will be utilized for students who self-identify as needing the services. East	Formative			Summative
Montgomery County Youth Services will be contracted to assist and connect students with appropriate resources. The campus will assist with homebound services, offer alternative solutions for graduation completion, and offer child development classes.	Oct	Dec	Mar	June
<b>Strategy's Expected Result/Impact:</b> By providing Pregnancy Related Services, those students who qualify will receive the support and services needed to successfully complete high school with their cohort.				
Staff Responsible for Monitoring: Dean of Instruction; Counselors				
Strategy 4 Details		Rev	iews	<u>'</u>
Strategy 4: School Messenger will call absent students, and the attendance committee will meet to take appropriate action		Formative		
on excessive absences and investigate immediately any possible dropout situations  Strategy's Expected Result/Impact: Through monitoring absences and taking appropriate actions, students will attend school more regularly, increasing both student achievement and attendance rates.	Oct	Dec	Mar	June
Staff Responsible for Monitoring: Associate Principal; Attendance Department				
Strategy 5 Details		Rev	iews	
Strategy 5: Porter High School will recognize and celebrate students who have perfect attendance at end of year awards	Formative Sum			Summative
Ceremony  Characteristic Europeted Description and Description these who have perfect attended as and question a positive sultimate	Oct	Dec	Mar	June
<b>Strategy's Expected Result/Impact:</b> By celebrating those who have perfect attendance and creating a positive culture around attendance, students will attend school more regularly, increasing both student achievement and attendance rates.	re			
Staff Responsible for Monitoring: Associate Principal; Assistant Principals				
ESF Levers: Lever 3: Positive School Culture				
Strategy 6 Details		Rev	iews	•
Strategy 6: Students at risk for losing course credit because of absences will be placed on an attendance recovery plan.		Formative		Summative
<b>Strategy's Expected Result/Impact:</b> By intervening with students who are at risk of losing credit as a result of excessive absences and creating an attendance recovery plan, students will earn credit and graduate with appropriate cohort.	Oct	Dec	Mar	June
Staff Responsible for Monitoring: Associate Principal; Assistant Principals				
No Progress Accomplished — Continue/Modify	X Discon	tinue		1

**Goal 1:** Porter High School will increase the achievement of all students and prepare all students for post-secondary education and the workplace through high quality, student-centered programs.

**Performance Objective 8:** Provide access to updated, high quality print and digital library resources.

Evaluation Data Sources: Library system check out statistics.

Records of library materials by age, check out numbers, and relevant, current content.

Strategy 1 Details		Rev	iews	
Strategy 1: Analyze current library records, identify areas of need and purchase resources to update the campus library		Formative		Summative
collections.	Oct	Dec	Mar	June
Strategy's Expected Result/Impact: Students will have access to check out library resources that are of high interest and relevant to help cultivate a culture of literacy to support student achievement.  Staff Responsible for Monitoring: Director of Digital Learning, Campus Principals, Media Specialists, Coordinator				
of Library and Instructional Materials  Funding Sources: - ESSER III Grant ARP - \$12,500				
No Drogram Accomplished Continue/Medify	V Discon	timus.		
No Progress Continue/Modify	X Discon	unue		

Goal 2: Porter High School will provide a safe and orderly environment that promotes student learning for all students.

**Performance Objective 1:** Porter High School will investigate, establish, and promote programs to ensure the safety of students and staff.

**Evaluation Data Sources:** PEIMS data will be disaggregated to identify strengths and areas needing improvement through PEIMS discipline records. Parent, staff, and student surveys will also be conducted.

Strategy 1 Details		Rev	views	
Strategy 1: All NCISD resources and programs which help insure a safe and orderly environment will be fully		Formative		Summative
implemented: School Peace Officer with K-9 visits to the campus; Raptor visitor screening; security cameras; bullying and violence prevention training for staff and students; Red Ribbon Week anti-drug abuse activities; dating violence education;	Oct	Dec	Mar	June
safety drills; health services; random drug testing for athletes and coaches; counseling services; transition from DAEP/ JJAEP placements; CPI PBSI training; mandatory staff and student ID badge display; local anti-bullying reporting systems  Strategy's Expected Result/Impact: Through the adherence to a strict policy and procedures related to school safety, students will experience academic growth and success in a safe and secure school environment.  Staff Responsible for Monitoring: Principal; Associate Principal; Mr. Michael Guillian; All Staff  ESF Levers:				
Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture				
Strategy 2 Details		Reviews		
trategy 2: Porter High School will implement weekly exterior door safety audits and continue to maintain all safety neasures and devices such as alarms, cameras and first aid equipment.	Formative			Summative
	Oct	Dec	Mar	June
<b>Strategy's Expected Result/Impact:</b> Through the adherence to a strict policy and procedures related to school safety, students will experience academic growth and success in a safe and secure school environment.				
Staff Responsible for Monitoring: Principal; Associate Principal; Mr. Michael Guillian				
Strategy 3 Details		Rev	iews	
Strategy 3: Porter High School will establish an Emergency Response Team (ERT) that will meet regularly to establish		Formative		Summative
norms, review safety procedures and policies and assure the continued safety of our students and staff.	Oct	Dec	Mar	June
<b>Strategy's Expected Result/Impact:</b> Through the establishment of an Emergency Response Team, safety will be improved through the examination of procedures and safety implementation processes.				
Staff Responsible for Monitoring: Principal; Associate Principal; Mr. Michael Guillian				
ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Strategic Staffing				
No Progress Accomplished — Continue/Modify	X Discon	tinue		

**Goal 3:** Porter High School will engage in proactive planning and visioning to respond to the changing educational needs of the district and to maximize our resources.

**Performance Objective 1:** Porter High School will hire and retain highly qualified teachers and well-qualified paraprofessionals.

**Evaluation Data Sources:** The PHS staffing plan will reflect 100% of teachers and paraprofessionals meeting the state certification standards.

Strategy 1 Details		Rev	iews	
Strategy 1: Administrators will network and attend job fairs as needed to attract and hire state certified and industry	Formative			Summative
experienced staff.  Strategy's Expected Result/Impact: By networking and attending job fairs, administrators can identify and attract qualified staff.  Staff Responsible for Monitoring: Principal; Dean of Instruction  TEA Priorities: Recruit, support, retain teachers and principals - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Strategic Staffing	Oct	Dec	Mar	June
Strategy 2 Details		Rev	iews	
Strategy 2: Competitive stipends and salaries are offered to enhance opportunities for teachers to grow and stay in the	Formative			Summative
district.	Oct	Dec	Mar	June
<b>Strategy's Expected Result/Impact:</b> By staying competative with salaries and stipends, teachers will be attracted to the district and will be likely to stay in the district.				
Staff Responsible for Monitoring: Director of Finance; HR				
TEA Priorities:				
Recruit, support, retain teachers and principals - ESF Levers:				
Lever 1: Strong School Leadership and Planning, Lever 2: Strategic Staffing				

Strategy 3 Details		Rev	views	
Strategy 3: Porter High School administration will strive to develop a culture of high expectations and high support to a		Formative		Summative
positive growth focused work environment for all staff and faculty through SEL and programs to improve teacher work life.	Oct	Dec	Mar	June
<b>Strategy's Expected Result/Impact:</b> By creating a postiive worklife and culture, teachers will be attracted to Porter High School and more likely to stay with the school.				
Staff Responsible for Monitoring: Dean of Instruction; 7 Mindsets Lead				
TEA Priorities: Recruit, support, retain teachers and principals - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture				
No Progress Continue/Modify	X Discor	l ntinue		

Goal 3: Porter High School will engage in proactive planning and visioning to respond to the changing educational needs of the district and to maximize our resources.

**Performance Objective 2:** Porter High School will provide meaningful and quality professional growth opportunities for all administrators, counselors, teachers, and paraprofessionals, including LOTE and ESL teachers. Staff will participate in high-quality professional development activities during the year.

Evaluation Data Sources: NCISD will collect data regarding staff participation and the effectiveness of staff development activities.

Strategy 1 Details		Rev	iews	
Strategy 1: Porter High School wil provide meaningful and high-quality leadership, social and emotional, and academic		Formative	Summat	
professional development for all administrators.	Oct	Dec	Mar	June
Strategy's Expected Result/Impact: Through high quality leadership, social and emotional and academic professioanl development, administrators will continue to grow in all aspects of school leadership and provide a quality work a dlearning environment for staff and students.				
Staff Responsible for Monitoring: Prinicipal; Dean of Instruction; Director of SEL				
Title I: 2.4 - TEA Priorities: Recruit, support, retain teachers and principals - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture Funding Sources: - Title II				
Strategy 2 Details		Rev	iews	
Strategy 2: Teachers will attend high quality, research-based staff development and training sessions including professional	Formative			Summative
conferences and sessions offered by Region 4 and Region 6, including Rice Institute and Lead4ward, and will implement strategies in their classrooms. Teachers will attend trainings provided by District Instructional Specialist and Campus Instructional Coaches.	Oct	Dec	Mar	June
<b>Strategy's Expected Result/Impact:</b> Through opportunities to attend high quality development and training, teachers will grow in their professional and instructional skills				
Staff Responsible for Monitoring: Dean of Instruction; District Instructional Coaches; Campus Instructional Coaches				
Title I: 2.4, 2.6 - TEA Priorities: Recruit, support, retain teachers and principals - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture, Lever 5: Effective Instruction Funding Sources: Professional Development - Title II - \$5,000				

Strategy 3 Details		Rev	views	
Strategy 3: General education teachers will be trained to maximize effectiveness of SPED co-teachers and inclusion		Formative		Summative
paraprofessionals/ teachers in their classes.	Oct	Dec	Mar	June
<b>Strategy's Expected Result/Impact:</b> Through coaching and support from district Special Education specialists, teachers will become effective at utilizing the talent and resources provided by special education professionals.				
<b>Staff Responsible for Monitoring:</b> District Special Education Staff; District Instructional Coaches; Dean of Instruction				
TEA Priorities:				
Recruit, support, retain teachers and principals				
- ESF Levers:				
Lever 1: Strong School Leadership and Planning, Lever 5: Effective Instruction				
No Progress Accomplished Continue/Modify	X Discon	tinue		

Goal 3: Porter High School will engage in proactive planning and visioning to respond to the changing educational needs of the district and to maximize our resources.

**Performance Objective 3:** Administrators will support district new teacher mentor program efforts; will strive to create a positive and pleasant school climate; and also to support PHS staff in order to retain happy and productive educators in each classroom and in each department on campus.

Evaluation Data Sources: Staff retention rates; Panorama survey results; Google form Climate and Culture surveys

Strategy 1 Details		Rev	riews	
Strategy 1: Teachers new to the district and novice teachers will be paired with a mentor and participate in district and	Formative			Summative
campus activities to support their content and classroom management growth.  Strategy's Expected Result/Impact: Through mentoring and support, novice teachers will be supported professionally and emotionally as they grow in competency in both instruction and classroom management.  Staff Responsible for Monitoring: Dean of Instruction; Instructional Coaches  Funding Sources: Instructional Coaches - State Compensatory Ed - \$157,329		Dec	Mar	June
Strategy 2 Details		Rev	riews	
Strategy 2: Adminstration will strive to create a system of teacher support through offering Social and Emotional Growth	Formative			Summative
opportunities, designing teacher postive spaces and developing strong relationships from the top down to assure a sense of workplace belonging.	Oct	Dec	Mar	June
Strategy's Expected Result/Impact: By developing systems that support teacher well-being, adminstration will be better able to attract and retain quality teachers and improve the work culture of Porter High School.  Staff Responsible for Monitoring: Principal; Dean of Instruction; Director of SEL/7 Mindsets				
No Progress Accomplished — Continue/Modify	X Discon	tinue		

Goal 4: Porter High School will continue to increase opportunities for parent/family and community engagement in all educational processes of our district.

**Performance Objective 1:** Porter High School will increase parent and community engagement.

**Evaluation Data Sources:** Event attendance data; Program participation observations and data; Parent and student surveys that report impact of these parent involvement programs and opportunities

Strategy 1 Details		Rev	iews	
Strategy 1: Porter High School parents are provided the following options, among others, for involvement in their child's		Formative		Summative
education: parent volunteers; attend and volunteer at fine arts, extracurricular, and athletic competitions and functions; book fairs; fundraising; awards ceremonies; Meet the Spartans open house event.	Oct	Dec	Mar	June
<b>Strategy's Expected Result/Impact:</b> Through offering a variety of parental involvement opportunities, parent will become involved in the school and their students' education, which will benefit student performance and success.				
Staff Responsible for Monitoring: Principal; Associate Prinicpal; Dean of Instruction; Counselors; All Staff				
ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture				
Strategy 2 Details		Rev	iews	
Strategy 2: Various parent training events and communication avenues such as the campus website, bi-weekly community	Formative			Summative
newsletter, Facebook, Twitter, school marquee board; School Messenger callout system; Remind 101 app, and Skyward are		ъ		-
provided to parents.	Oct	Dec	Mar	June
	Oct	Dec	Mar	June
provided to parents.  Strategy's Expected Result/Impact: Using a vairety of communication platforms. parents will maintain an	Oct	Dec	Mar	June

Strategy 3 Details		Rev	views	
Strategy 3: Porter High School will reach out to and provide support for our Spanish speaking families by assuring that all		Formative		Summative
parent communication will be sent out in English and Spanish; parent night meetings, such as grade level meetings and FASFA/TASFA nights, will be offered in separate English and Spanish sessions; create and conduct targeted support events to help families navigate our school systems so that they can be empowered to support their children's acadmic growth and success.  Strategy's Expected Result/Impact: Through providing opportunities for involvement and inclusion for families who	Oct	Dec	Mar	June
are English and/or Spanish speaking, parents will have more access to important information, support and resources regardless of home language.  Staff Responsible for Monitoring: Associate Principal; Dean of Instruction; Lead Counselor				
ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture				
Strategy 4 Details		Rev	views	
Strategy 4: Counselors will hold parent and student meetings both during and after school hours to help advise and guide	Formative			Summative
them to resources and through processes that will help assure student success both at Porter High School and as they transition into post-secondary school or career of choice.	Oct	Dec	Mar	June
Strategy's Expected Result/Impact: By providing advising and guidance, counselors will provide the support necessary for students to transition into college or career of choice upon graduation.  Staff Responsible for Monitoring: Lead Counselor				
TEA Priorities:				
Connect high school to career and college - ESF Levers: Lever 1: Strong School Leadership and Planning				
No Progress Accomplished — Continue/Modify	X Discon	tinue		-1

## **State Compensatory**

## **Budget for Porter High School**

**Total SCE Funds:** \$0.00

**Total FTEs Funded by SCE: 4.76** 

**Brief Description of SCE Services and/or Programs** 

## **Personnel for Porter High School**

<u>Name</u>	Position	<u>FTE</u>
Alexandria Jeter	English	0.19
Amanda Cramer Kelly	Science	0.04
Amber Sturdy	Instructional Coach	1
Benjamin Shackleford	Science	0.11
Christina Sizemore	EL Coach	0.13
Claire Gerlach	Math	0.22
Collins Adams	English	0.04
Deedra Michelle Harris	Credit Recovery	1
Jennifer Younge	Instructional Coach	1
Kaci Dove	English	0.11
Martha Strickler	Social Studies	0.04
Morgan Wallace	English	0.3
Shauna Thomas	English	0.07
Timothy Rokohl	Math	0.07
Yannat Estaban	ESOL Reading	0.44

## **Campus Funding Summary**

			Title II			
Goal	Objective	Strategy	Resources Needed Account Code	Amount		
3	2	1		\$0.00		
3	2	2	Professional Development	\$5,000.00		
Sub-Total						
			Title III			
Goal	Objective	Strategy	Resources Needed Account Code	Amount		
1	1	2	Touchstone	\$1,613.00		
1	1	4	EL Aides	\$49,777.00		
Sub-Total						
			Title IV			
Goal	Objective	Strategy	Resources Needed Account Code	Amount		
1	7	2	Mentoring Stipend	\$21,000.00		
			Sub-Total	\$21,000.00		
			ESSER III Grant ARP			
Goal	Objective	Strategy	Resources Needed Account Code	Amount		
1	1	2	ELLevation Software	\$0.00		
1	1	3	John Wink	\$0.00		
1	1	8	Student Success Coach	\$0.00		
1	8	1		\$12,500.00		
Sub-Total						
			State Compensatory Ed			
Goal	Objective	Strategy	Resources Needed Account Code	Amount		
1	1	4	EL Coach	\$12,168.00		
1	1	8	ELA	\$100,577.00		
1	1	9	Credit Recovery	\$77,326.00		
1	2	9	Math	\$25,691.00		
1	3	8	Science	\$15,845.00		
1	4	8	Social Studies	\$5,184.00		

State Compensatory Ed								
Goal	Objective	Strategy	Resources Needed	Account Code	Amount			
3	3	1	Instructional Coaches		\$157,329.00			
Sub-Total								
CTE - Perkins								
Goal	Objective	Strategy	Resources Needed	<b>Account Code</b>	Amount			
1	5	2	Computer Lab for A/V Production		\$56,810.00			
1	5	2	Laederal Simulator for Health Science		\$4,307.00			
Sub-Total								